

**ARGYLL & BUTE**  
**COUNCIL**  
**FULL BUSINESS CASE FOR**

Under the improved junction option a realigned junction would be provided where Garvel Road joins the A83 Barmore Road. This option would help to improve visibility and safety at the junction and would in turn enable further development to be accommodated along Barmore Road. The additional maintenance of the widened carriage way, embankment and additional pavement areas is negligible or nil.

The project is being delivered by the Transformation Projects and Regeneration Team in close conjunction with the Infrastructure Design Team who are responsible for the design works and supervision of the construction phase. The detailed design phase is nearing completion and the estimated costs for the project are £295,000. This is well within the total available budget of £410,000.

The capital works will be carried out by the internal Operations



#### 4. Deliverability/Work Schedule:

The main point of contact is the Transformation Projects and Regeneration Team (TPRT) in close conjunction with Roads and Amenity Services. Officers from various sections are involved in both the development and constructions phases. Project roles and responsibilities have been clearly defined.

**Design Phase:** Following a make or buy exercise in April 2018 Economic Development (TPRT) commissioned Roads and Amenity Services (The Infrastructure Design Team) via a Service Level Agreement to carry out the preliminary design work. On January 2019 an additional make or buy update report was approved for the Infrastructure Design Team to complete the detailed design. This stage is now nearing completion and includes; final drawings, further liaison with staken1further liaison

2019. The ground conditions are suitable for construction.  
Scottish Water are planning to carry out major infrastructure works on Harbour Street.  
The projected start date is early 2020. This includes some work at the south

- Additional land cannot be acquired
- Scottish Water project on Harbour Street impacts on delivery
- Poor contractor performance
- Poor project management of capital phase
- Infrastructure Design Team resources due to other commitments
- Public perception (expenditure)